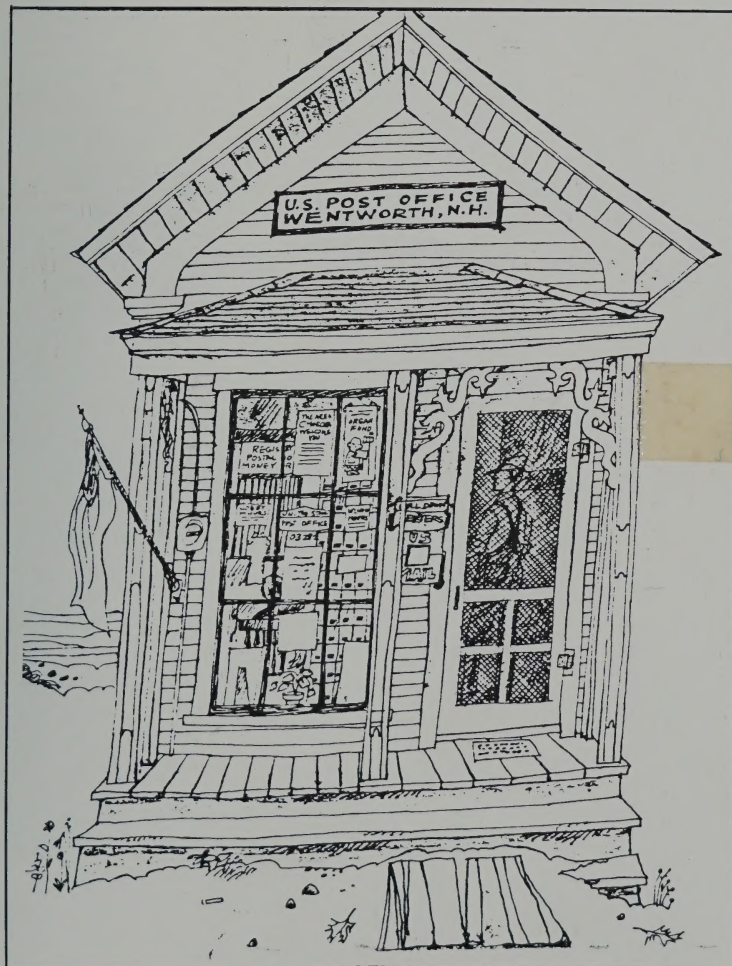


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the TOWN of
WENTWORTH
New Hampshire



ANNUAL REPORT
1985

UNIVERSITY OF NEW HAMPSHIRE
LIBRARY

ANNUAL REPORTS
of the
TOWN AND SCHOOL OFFICIALS
of the
TOWN OF WENTWORTH
New Hampshire

1985

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TOWN OFFICERS FOR 1985

Harold B. Brown	Selectman Emeritus
Ernest Vlk	Selectman for one year
Thomas Morrison	Selectman for two years
Stephen Davis	Selectman for three years
Arthur Morrison	Moderator
Caroline Beckwith	Town Clerk
Elva Muzzey	Tax Collector
Mildred DeCotis	Treasurer
Robert Blodget	Road Agent
John Foster	Chief of Police
Arthur Morrison	Health Officer
Emil Vol Arx	Town Trustee for one year
Donald Campbell	Town Trustee for two years
Loretta Muzzey	Town Trustee for three years
Ruth Von Arx	Library Trustee for one year
Lorraine Murphy	Library Trustee for two years
Maurice Muzzey	Library Trustee for three years
Guy Sanborn	Dog Constable

ELECTION OFFICERS FOR 1985

Arthor Morrison	Moderator
Carroll Stevens	Supervisor of Checklist
Harold Brown	Supervisor of Checklist
Edward Cheney	Supervisor of Checklist

BALLOT CLERKS

Lorraine Gove	Ruth Gilbert
Robert LaRoss	Linda Brown

PLANNING BOARD

Wayne DeCotis	Wilfred Tatham
Robert Muzzey	Terry DeCotis
Harold Brown	Eugene Page
Stephen Davis, ex-officio	Kae F. Page, Secretary

AUDITORS

Raymond Hutchins	Janice Comeau
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TOWN WARRANT
The State of New Hampshire
The Polls will be open from 2:00 P.M. to 7:00 P.M.

To the Inhabitants of the Town of Wentworth in the county of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet in Wentworth Town Hall in said Wentworth on Tuesday the eleventh of March next, at two of the clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. Shall the provisions of Chapter 117A of the Revised Law relative to the playing Beano be adopted in this Town.

THE FOLLOWING ARTICLES TO BE TAKEN UP AT 7:00 P. M.

3. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

4. To see if the Town will approve the 1985 Report.

5. To see how much money the Town will vote to raise and appropriate for Town highways and bridges for the ensuing year. (summer and winter)

6. To see what sum of money the Town will vote to raise and appropriate for the repair of the Silver Bridge on Saunders Hill Road.

7. To see if the Town will vote to raise and appropriate \$2,200.00 for a new riding lawnmower, with trade-in of the old mower.

8. To see if the Town will vote to raise and appropriate a sum of money to be placed in a Capital Reserve Fund for snow removal and/or road equipment.

9. To see what sum of money the Town will raise and appropriate to maintain the Police Department.

10. To see what sum of money the Town will vote to raise and appropriate for street lights.

11. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Library.

12. To see what sum of money the Town will vote to raise and appropriate for the Warren-Wentworth Fast Squad towards the purchase of a new Ambulance.

13. To see what sum of money the Town will vote to raise and appropriate for the Warren-Wentworth Fast Squad.

14. To see how much money the Town will vote to raise and appropriate for the maintenance of the Fire Department.

15. To see what sum of money the Town will vote to raise and appropriate for the cost of perambulating the Wentworth-Warren line.

16. To see if the Town will vote to authorize the Selectmen to sell at public auction or by advertised, sealed bids any real estate acquired by the Town through tax collector's deeds provided, however, that instead, the Selectmen in their discretion may reconvey such real estate to the

previous owner or the heirs and/or devisees of such previous owner if they deem such action advisable.

17. To see how much money the Town will vote to raise and appropriate for the maintenance of the Dump.

18. To see what sum of money the Town will raise and appropriate to utilize the Plymouth incinerator as a short term solution to Solid Waste Disposal.

19. To see how much money the Town will raise and appropriate for the purpose of contracting for the removal of refuse to the Plymouth facility.

20. To see if the Town will vote to raise and appropriate a sum of money to be placed in a Capital Reserve Fund for the purpose of purchasing a new fire truck.

21. To see what sum of money the Town will vote to raise and appropriate for maintenance and equipment for the Common and Hamilton Memorial Field.

22. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the continuance of the Baker Audio-Visual Center established by Federal Grant in 1974.

23. To see if the Town will vote to raise and appropriate the sum of \$525.00 as the Town's share for operation of the North Country Council for one year beginning July 1, 1985. These funds will be used for financing staff, office and general operating expenses; regional planning studies' technical assistance to member communities, coordination with local, State and Federal agencies; and other programs of the Council. These are used in conjunction with State and Federal Funds.

24. To see what sum of money the Town will raise and appropriate for the Mt. Mooselauke Health Center.

25. To see what sum of money the Town will vote to raise and appropriate for the Planning Board.

26. To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Sceva Speare Memorial Hospital.

27. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purchase of anesthesia equipment for Cottage Hospital.

28. To see if the Town will vote to raise and appropriate the sum of \$264.00 to fund the 1986 District Assessment fee for Wentworth to be used as the Town of Wentworth's share of the 1986 Pemi-Baker Solid Waste District cost in conformance with New Hampshire RSA 149-M.

29. To see if the Town of Wentworth will vote to create a special unpaid committee to be known as a Regional Refuse Disposal Planning Committee consisting of three persons to be appointed by the Moderator pursuant to RSA 53-B:1. This committee shall study the advisability of establishing a Regional Refuse Disposal District, may not obligate the Town in any way, and shall report back to the Selectmen and the Town for further action at a subsequent Town Meeting.

30. (By Petition) To see if the Town will give permission for the Went-

worth Historical Society to use and maintain the Village Post Office Building as a museum.

31. To see if the Town will vote to oppose the burial, storage, and transportation of high level radioactive waste in the Town of Wentworth and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U. S. Department of Energy's (D.O.E.) present plan to dispose of radioactive waste, and into the D.O.E.'s competence to carry out such a plan.

32. To see if the Town will vote to raise and appropriate \$100.00 for, and to support, the Plymouth Area Task Force Against Domestic Violence, a nonprofit organization organized pursuant to New Hampshire Legislation, and partially funded by marriage license fees for the State of New Hampshire.

33. To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to enter into a cooperative agreement, pursuant to RSA Chapter 53A for the purpose of joining together towns in a joint and cooperative effort for Police Dispatching in a manner which will meet Federal and State regulations. The cooperative to be formed under the cooperative agreement will be designated the Pemi-Valley Regional Dispatch Center. A copy of the current draft of the proposed cooperative agreement is posted with the warrant and is available at the Town offices during normal business hours. The Board of Selectmen is specifically authorized on behalf of the town (A) to execute and deliver the Cooperative Agreement (with such changes therein from the posted agreement as the Board of Selectmen shall approve, such approval to be conclusively evidenced by the Board of Selectmen's execution thereof) and such other instruments, documents and agreements as the Board of Selectmen may deem necessary or desirable in furtherance of the purpose of the cooperative agreement (B) to cause to be performed all obligations which may from time to time be required pursuant to the terms of the cooperative and (C) to take any other action relative thereto.

34. To transact any other business that may legally come before this meeting.

Given under our hands and seal this eighteenth day of February in the year of our Lord nineteen hundred eighty-six.

Stephen G. Davis
Ernest E. Vlk
Thomas N. Morrison
Selectmen of Wentworth

A true copy of Warrant — Attest:

Stephen G. Davis
Ernest E. Vlk
Thomas N. Morrison
Selectmen of Wentworth

SELECTMENS' REPORT

The Town last year received unsatisfactory reports from the State on the conditions of some of the Town bridges. We have submitted an article in this year's warrant to improve the condition of one of the more needy structures, namely the Silver Bridge. It is the intention of the Board to submit an article every year to improve one bridge until the situation is improved. The remaining bridges will be posted according to State recommended load limits.

The Board of Selectmen would like to commend the Planning Board for the time and effort they have devoted to implementing the Master Plan and the Subdivision regulations. Along with their regular duties, this has consumed a lot of their personal time.

We would like to apologize for the tardiness of the Tax bills this year. We received a large volume of real estate transfers in October that required many hours of research to place on the tax warrant. The Tax Collector did an excellent job getting the bills out as quickly as she did considering the lateness of the warrant.

Finally we would like to recognize three outstanding town officers that served this town with distinction for a combined total of three quarters of a century:

Mildred DeCotis, Town Treasurer, 26 years

Roy DeCotis, Supervisor of the Checklist, 25 years

Arthur Morrison, Health Officer, 26 years

The Town appreciated your sacrifice of time and efforts in its behalf.

Stephen G. Davis

Ernest E. Vlk

Thomas N. Morrison

Selectmen of Wentworth

TOWN OFFICERS PAID

Selectmen-1 year	Per year	1,000.00
Selectmen-2 years	Per year	1,000.00
Selectmen-3 years	Per year	1,000.00
Keeping Books	Per year	350.00
Town Clerk	Per year	300.00
Treasurer	Per year	500.00
Moderator	Per year	35.00
Supervisors of Checklist	Per hour	4.00
Auditors	Per hour	4.00
Chief of Police	Per hour	5.00
Ballot Clerks	Per hour	4.00
Tax Collector	Per year	1,200.00
Road Agent	Per week	190.00
Dog Constable	Per year	125.00
Keeping Books, Town Trustees	Per year	100.00

FIXED CHARGES

	1985	1986
Town Officers' Salaries	6,000.00	6,000.00
Town Officers' Expenses	7,500.00	8,000.00
Election & Registration	500.00	1,500.00
Town Hall & Other Buildings	1,000.00	1,000.00
Employee's Retirement & S.S.	2,800.00	2,800.00
Insurance	6,000.00	9,000.00
Damages & Legal Expenses	3,000.00	2,000.00
Vital Statistics	10.00	10.00
Town Poor	1,000.00	500.00
O.A.A.	1,000.00	2,500.00
Patriotic Purposes	75.00	75.00
Interest on Temporary Loans	7,000.00	7,000.00
Town Truck with Interest	2,132.97	
	<hr/> \$38,017.97	<hr/> \$40,385.00

BUDGET OF THE TOWN OF WENTWORTH, N.H.

Appropriations and Estimates of revenue for the Ensuing Year January 1, 1985 to December 31, 1985

	Appropriations Previous Fiscal Year (1985-86)	Actual Expenditures Previous Fiscal Year (1985-86)	Appropriations ensuing Fiscal Year 1985-86
PURPOSES OF APPROPRIATION:			
General Government:			
Town Officers Salary	6,000.00	5,903.00	6,000.00
Town Officers Expenses	7,500.00	8,112.30	8,000.00
Election and Regis. Expenses	500.00	590.40	1,500.00
General Government Buildings			
Town Hall	1,000.00	946.81	1,000.00
Planning Board	1,200.00	828.39	1,000.00
Legal Expenses	3,000.00	1,195.16	2,000.00
Advertising and Regional Asso.			
North Country Council	525.00	525.00	525.00
Abatements		304.20	500.00
Public Safety:			
Police Department	5,000.00	4818.59	5,000.00
Fire Department	7,000.00	9,062.35	10,200.00
Highways, Streets & Bridges:			
Town Maintenance	45,000.00	53,226.65	55,000.00
Street Lighting	2,500.00	2,315.80	2,700.00
Town Plow			
(from Revenue Sharing)	3,150.00	3,150.00	
Repairs of Silver Bridge (Article)			7,000.00
Sanitation:			
Solid Waste (Article)		264.00	
Maintenance Dump	3,800.00	3,669.00	3,800.00
Incinerator	9,200.00	6,760.30	9,200.00
Removal of Refuse	6,000.00	5,500.00	6,000.00
Closing Dump	3,000.00	4,463.70	
Health:			
Health Department	4,800.00	4,800.00	4,800.00
Hospitals and Ambulances			3,900.00
Vital Statistics	10.00	8.00	10.00
Welfare:			
General Assistance	1,000.00	435.50	500.00
Old Age Assistance	1,000.00	2,406.01	2,500.00

Culture and Recreation:

Library	8,533.98	8,533.98	7,609.24
Parks and Recreation	750.00	700.70	750.00
Patriotic Purposes	75.00	374.03	75.00
Baker River Audio-Visual	275.00	275.00	300.00
Replace Furnace	3,500.00	3,383.80	

Dept Service:

Principal of Long-Term Bonds & Notes (Dump Truck)	2,132.97	2,129.46	
Interest Expenses — Long-Term Bonds & Notes		210.60	500.00
Interest Expenses — Tax Anticipation Notes	7,000.00	5,213.10	7,000.00

Operating Transfers Out:

Highway	2,000.00	2,000.00	3,000.00
Fire Truck	1,000.00	1,000.00	1,000.00

Miscellaneous

FICA, Retirement & Pension Contribution	2,800.00	2,735.56	2,800.00
Insurance	6,000.00	3,869.31	9,000.00
Unemployment Compensation N.H. Municipal		120.71	100.00
Dog Licenses State		53.00	53.00
Administration cost to State		6.75	10.00

Total Appropriations

145,251.95	149,891.16	163,332.24
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	Estimated Revenue 1985 (1985-86)	Actual Revenue 1985 (1985-86)	Estimated Revenue 1986 (1986-87)
SOURCES OF REVENUE:			
Taxes:			
Resident Taxes	2,800.00	3,130.00	3,500.00
Capitol Stock Tax		35.00	
Yield Taxes	4,000.00	9,332.50	5,000.00
Interest and Penalties on Taxes	6,000.00	14,916.60	8,000.00
Inventory Penalties	300.00	19.96	200.00
Resident Penalty	50.00	73.00	50.00
Intergovernmental Revenues - State:			
Shared Revenue - Block Grant	15,000.00	16,197.21	15,000.00
Highway Block Grant	28,500.00	28,759.14	24,219.44
Railroad Tax		66.38	
Reimb. a/c State-Federal Forest Land	2,300.00	1,220.25	1,500.00
National Forest	1,500.00	2,582.23	2,500.00
Intergovernmental Revenues - Federal:			
Land Management	1,500.00	2,026.00	1,500.00
Licenses and Permits:			
Motor Vehicle Permit Fees	21,000.00	27,145.00	27,945.00
Dog Licenses	400.00	330.00	350.00
Business Licenses			
Permits and Filing Fees	100.00	108.00	100.00
Charges for Services:			
Income from Departments		657.00	350.00
Rent of Town Property	780.00	830.00	200.00
Other Financing Sources:			
Withdrawal Revenue Sharing (Town Plow)	3,150.00	3,150.00	
Total Revenues and Credits	87,380.00	110,578.27	90,414.44

SUMMARY INVENTORY OF VALUATION

Land - Improved and Unimproved	\$1,143,757.50	
Buildings	5,725,745.00	
Public Utilities - Electric	616,070.00	
Manufactured Housing		
Assessed as Real Property	118,500.00	
Total Valuation Before Exemptions Allowed		\$7,604,072.50
Elderly Exemption (19)		93,200.00
Total Exemptions Allowed		93,200.00
Net Valuation on which		
Tax Rate is Computed		\$7,510,872.50
Electric Company Operating Plant		
New England Power Co.	\$446,070.00	
N.H. Electric Coop., Inc.	170,000.00	
Total		\$616,070.00

Number of Individuals Applying for an Elderly Exemption 1985 — 19		
Number of Individuals Granted an Elderly Exemption 1985 —		
17 at	\$5,000.00	\$85,000.00
1 at	4,200	4,200
1 at	4,000	4,000
Total		93,200

Number of Individual Property Owners who were granted Current Use Exemptions in 1985 — 7

Total Number of Acres Exempted under Current Use in 1985 — 5,998.2

	No. of Owners	No. of Acres
Farm Land	1	15
Forest Land	5	5,677.2
Wild Land - Unproductive	1	21.5
Productive	1	75
Wet Land	2	209.5

STATEMENT OF APPROPRIATION
Taxes Assessed for the Tax Year 1985

PURPOSES OF APPROPRIATION

General Government:

Town Officers' Salaries	6,000.00
Town Officers' Expenses	7,500.00
Election and Registration Expenses	500.00
Town Hall & Other Buildings	1,000.00
Planning Board	1,200.00
Legal Expenses	3,000.00
Advertising and Regional Association	
North Country Council	525.00
Fire Truck (Art #1 Special Meeting)	44,503.00

Public Safety:

Police Department	5,000.00
Fire Department	7,000.00

Highways, Street, Bridges:

Town Maintenance	45,000.00
Street Lighting	2,500.00
Town Plow	3,150.00
(from Revenue Sharing Art #2 Special Meeting)	

Sanitation:

Solid Waste Disposal	9,200.00
Dump	3,800
Removal of Refuge	6,000.00
Closing of Dump	3,000

Health:

Health Department	
Fast Sq. 2,500 - M.H.C. 1,500 - S.S. 300 - C.H.500	4,800
Vital Statistics	10.00

Welfare:

General Assistance	1,000.00
Old Age Assistance	1,000.00

Culture and Recreation:

Library	8,533.98
Parks and Recreation	750.00
Patriotic Purposes	75.00
Library (Boiler) Art	3,500.00
BRAVC	275.00

Debt Service:

Interest Expense — Long-Term Bonds & Principal	2,132.97
Interest Expense — Other Temporary Loans	7,000

Operating Transfers Out

Payments to Capital Reserve Fund (Highway Dept.)	2,000.00
Payments to Capital Reserve Fund (Fire Truck)	1,000.00

Miscellaneous:

FICA, Retirement & Pension Contribution	2,800.00
Insurance	6,000.00

Total Appropriations	189,754.95
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SOURCES OF REVENUE**Taxes:**

Resident Taxes	3,550.00
Yield Taxes	4,000.00
Interest and Penalties on Taxes	6,000.00
Inventory Penalties	300.00
Resident Penalty	50.00

Intergovernmental Revenues - State:

Shared Revenue - Block Grant	5,624.00
Highway Block Grant	28,759.00
Railroad Tax	66.00
Reimb. a/c State-Federal Forest Land	2,910.00
National Forest	1,500.00

Intergovernmental Revenues - Federal:

Land Management	1,500.00
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Licenses and Permits:

Motor Vehicle Permit Fees	21,000.00
Dog Licenses	400.00
Business Licenses	
Permits and Filing Fees	100.00

Charges for Services:

Rent of Town Property	780.00
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Other Financing Sources:

Proceeds of Bonds	
and Long-Term Notes	44,503.00
Fund Balance	(20,040)
Withdrawal Rev. Sharing for	
Town Plow	3,150.00

Total Revenues and Credits	124,192.00
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War Service Tax Credits:

Qualified persons	63 at \$50.00 = \$3,150.00
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Resident Taxes:	355 at \$10.00 = \$3,550.00
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COMPARATIVE STATEMENT OF APPROPRIATIONS OF EXPENDITURES

	Appropriations	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$6,000.00	5,903.00	97.00	
Town Officers' Expenses	7,500.00	8,112.30		612.30
Elections & Regis.	500.00	590.40		90.40
Town Hall	1,000.00	946.81	53.19	
Police Dept.	5,000.00	4,818.59	181.41	
Fire Dept.	7,000.00	9,062.35		2,062.35
Insurance	6,000.00	3,869.31	2,130.69	
Dump	22,000.00	20,657.00	1,343.00	
Town Maintenance	45,000.00	53,226.65		8,226.65
Street Lights	2,500.00	2,315.80	184.20	
Library	8,533.98	8,533.98		
Town Poor	1,000.00	435.50	564.50	
Patriotic Purposes	75.00	64.08	10.92	
Parks & Playgrounds	750.00	700.70	49.30	
Planning Board	1,200.00	828.39	371.61	
Legal Expenses	3,000.00	1,195.16	1,804.84	
O.A.A.	1,000.00	2,406.01		1,406.01
	<u>\$118,058.98</u>	<u>123,666.03</u>	<u>6,790.66</u>	<u>12,397.71</u>

REPORT OF TOWN CLERK Year Ending December 31, 1985

Receipts:

Automobile Registration	\$27,150.50	
Dog Licenses	375.00	
Filing Fees	<u>14.00</u>	
		\$27,539.50

Payments:

Paid to Town Treasurer	\$27,494.50	
Dog Licenses Fees retained by Town Clerk	<u>45.00</u>	
		\$27,539.50

CAROLINE BECKWITH
Town Clerk

FINANCIAL REPORT
For The Fiscal Year Ended December 31, 1985

ASSETS

Cash:		
In custody of Treasurer	\$ 74,129.47	
Total Cash		\$ 74,129.47
Capital Reserve Funds:		
Highway Equipment Fund	9,148.51	
Fire Truck	2,038.64	
Tax Mapping	992.86	
Town Celebration Fund (Town Trustees)	382.71	
Total Capital Reserve Funds		12,562.72
Accounts Due to the Town:		
Unexpended Revenue Sharing	15,482.23	
Other bills due Town:		
Lien for the Elderly	2,838.17	
Total Accounts Due to the Town		18,320.40
Unredeemed Taxes:		
Levy of 1984	23,029.53	
Levy of 1983	12,483.68	
Total Unredeemed Taxes		35,513.21
Uncollected Taxes:		
Levy of 1985	304,705.61	
Levy of 1984	343.44	
Total Uncollected Taxes		305,049.05
Total Assets		\$ 445,574.85
Fund Balance - December 31, 1984	18,540.55	
Fund Balance - December 31, 1985	14,406.16	
Change in Financial Condition	4,134.39	

LIABILITIES

Accounts Owed by the Town:		
Unexpended Revenue Sharing Funds	\$15,482.23	
NH Municipal Assoc. dues for 1985	400.00	
Town of Plymouth, incinerator charges 1985	440.66	
School District Taxes Payable	218,623.00	
Tax Anticipation Notes Outstanding	180,000.00	
Interest on Note	821.91	
Lien for the Elderly	2,838.17	
Total Accounts Owed by the Town		\$ 418,605.97

Capital Reserve Funds:

Highway Fund	9,148.51	
Fire Truck	2,038.64	
Tax Mapping	992.86	
Town Celebration Fund (Town Trustees)	382.71	
Total Capital Reserve Funds		<u>12,562.72</u>
Total Liabilities		431,168.69
Fund Balance-Current Surplus		<u>14,406.16</u>
Grand Total		\$ 445,574.85

RECEIPTS**From Local Taxes:**

Property Taxes-Current Year-1985	\$ 106,094.47	
Resident Taxes-Current Year-1985	3,130.00	
Capital Stock Tax-Current Year-1985	35.00	
Yield Taxes-Current Year-1985	9,332.50	
Property Taxes and Yield Taxes- Previous Years	195,930.87	
Resident Taxes-Previous Years	610.00	
Cost & Fees	1,439.75	
Interest received on Delinquent Taxes	14,916.60	
Penalties: Resident Taxes	73.00	
Tax Sales Redeemed	52,097.16	
Inventory Penalties	19.96	
Total Taxes Collect and Remitted		383,679.31

Intergovernmental Revenues - State

Shared Revenue	16,197.21	
Highway Block Grant	28,759.14	
Railroad Tax	66.38	
Reimb. a/c State-Federal Forest Land	1,220.25	
National Forest	2,582.23	
Fire Department	325.00	
Intergovernmental Revenues - Federal Land Management	<u>2,026.00</u>	
Total Intergovernmental Revenues		51,176.21

Licenses and Permits:

Motor Vehicle Permit Fees	27,145.00	
Dog Licenses	330.00	
Business Licenses, Permits and Filing Fees	<u>108.00</u>	
Total Licenses and Permits		27,583.00

Charges for Services:

Income from Departments	332.00
Rent of Town Property	830.00
Penalty for bad check	5.50

Total Charge for Services

1,167.50

Miscellaneous Revenues:

Lein Repayment	552.66
BiCenn Players (gift)	309.95
Easement from AT&T	350.00
Subdivision Book	10.00
From Warren Dept	42.50
Tax Maps	50.00
Void Check	162.90

Total Miscellaneous Revenue

1,478.01

Other Financing Sources:

Withdrawal from Capital Reserve	3,150.00
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Total Other Financing Sources

3,150.00

Non-Revenue Receipts:

Proceeds of Tax Anticipation Notes	240,000.00
Yield Tax Security Deposits	275.00

Total Non-Revenue Receipts

240,275.00

Total Receipts from All Sources

\$ 708,509.03

Cash on Hand January 1, 1985

24,080.58

GRAND TOTAL

\$ 732,589.61

PAYMENTS**General Government:**

Town Officers' Salaries	\$ 5,903.00
Town Officers' Expenses	8,112.30
Election and Registration Expenses	590.40
Town Hall & Other Buildings	946.81
Planning Board	828.39
Legal Expenses	1,195.16
Advertising and Regional Assoc (North Country Council)	525.00

Total General Governmental Expenses

18,101.06

Public Safety:

Police Department	4,818.59
Fire Department	9,062.35

Total Public Safety Expenses

13,880.94

Highways, Streets, Bridges:		
Town Maintenance	53,226.65	
Plow (Revenue Sharing)	3,150.00	
Street Lighting	2,315.80	
Total Highways and Bridges Expenses		58,692.45
Sanitation:		
Maintenance	3,669.00	
Solid Waste Committee	264.00	
Incinerator	6,760.30	
Removal of Refuse	5,500.00	
Closing of Dump	4,463.70	
Total of Dump		20,657.00
Health:		
Health Department	4,800.00	
Vital Statistics	8.00	
Total Health Expenses		4,808.00
Welfare:		
General Assistance	435.50	
Old Age Assistance	2,406.01	
Total Welfare Expenses		2,841.51
Culture and Recreation:		
Library	8,533.98	
Parks and Recreation	700.70	
Patriotic Purposes	374.03	
Baker River Audio-Visual Ctr.	275.00	
Furnace	3,383.80	
Total Culture and Recreational Expenses		13,267.51
Debt Service:		
Principal of Long-Term Bond & Notes	2,129.46	
Interest Expense -		
Long-Term Bonds & Notes	210.60	
Interest Expense -		
Tax Anticipation Notes	5,213.10	
Total Debt Service Payments		7,553.16
Operating Transfers Out:		
Payments to Capital Reserve Funds	3,000.00	
Total Operating Transfers Out		3,000.00
Miscellaneous:		
FICA, Retirement & Pension		
Contributions	2,735.56	
Insurance	3,869.31	
Unemployment Compensation	120.71	
Total Miscellaneous Expenses		6,725.58

Unclassified:

Payments on Tax Anticipation Notes	178,000.00
Taxes bought by town	40,936.08
Discounts, Abatements and Refunds	<u>304.20</u>

Total Unclassified Expenses

219,240.28

Payments to Other Governmental Divisions:

Payment to State a/c Dog License and Marriage License Fees	53.00
Taxes paid to County	39,294.00
Payments to State, Administration Cost	6.75
Payments to School Districts	<u>250,338.90</u>

**Total Payments to Other
Governmental Divisions**289,692.65**Total Payments for all Purposes**

\$ 658,460.14

Cash on hand December 31, 198574,129.47**Grand Total**\$ 732,589.61

SCHEDULE OF TOWN PROPERTY
As of December 31, 1985

Description:

Town Hall, Lands and Buildings	35,000.00
Furniture and Equipment	4,000.00
Libraries, Lands and Buildings	60,000.00
Furniture and Equipment	12,000.00
Police Department, Land and Building	
Equipment	7,000.00
Parking Meters	
Fire Department, Land and Buildings	30,000.00
Equipment	46,000.00
Highway Department, Land and Buildings	
Equipment	58,000.00
Materials and Supplies	500.00
Parks, Commons and Playgrounds	1,500.00
Schools, Lands and Buildings, Equipment	178,000.00
George E. Plummer Forest Reserve	5,400.00
Hobart M. VanDuesen Memorial Land	1,400.00
Total	\$438,800.00

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1985

—DR.—

Uncollected Taxes -			
Beginning of Fiscal Year	1985	1984	Prior
Property Taxes		\$ 193,680.49	
Resident Taxes		920.00	\$ 140.00
Yield Taxes		2,315.15	
Cost & Fees-Tax Sale		981.80	
Taxes Committed To Collector:			
Property Taxes	\$ 405,303.70		
Resident Taxes	3,550.00		
National Bank Stock Tax	35.00		
Yield Taxes	10,884.27		
Inventory Penalties	443.88		
Added Taxes:			
Property Taxes	923.42		
Resident Taxes	140.00	10.00	
Yield Taxes	2,649.30		
Interest Collected on Delinquent			
Property & Yield Taxes:	16.59	3,845.73	
Penalties Collected on			
Resident Taxes:	14.00	59.00	
TOTAL DEBITS	\$ 423,960.16	\$ 201,812.17	\$ 140.00

—CR.—

Remittances to Treasurer			
During Fiscal Year:			
Property Taxes	\$ 106,094.47	\$ 193,617.11	
Resident Taxes	3,130.00	610.00	
National Bank Stock Tax	35.00		
Yield Taxes	9,332.50	2,313.76	
Cost & Fees-Tax Sale		981.80	
Int. Col. During Year	16.59	3,845.73	
Penalties on Res. Taxes	14.00	59.00	
Inventory Penalties	19.96		
Pre-payment Credit-1984	13.85		

Abatements Made During Year:

Property Taxes	598.18	39.94	
Resident Taxes			140.00
Yield Taxes		1.39	

Uncollected Taxes -**End of Fiscal Year:****(As Per Collector's List)**

Property Taxes	299,520.62	23.44
Resident Taxes	560.00	320.00
Inventory Penalties	423.92	
Yield Taxes	4,201.07	

TOTAL CREDITS	\$ 423,960.16	\$ 201,812.17	\$ 140.00
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SUMMARY OF TAX SALES ACCOUNTS**Fiscal Year Ended December 31, 1985****—DR.—**

-Tax Sales On Account Of Levies Of-
Previous
Years

	1984	1983	1982	
Balance of Unredeemed Taxes-				
Beginning of Fiscal				
Year		\$ 29,993.44	\$ 16,680.85	
Taxes Sold to Town				
Tax Sale 6/29/85	\$ 40,936.08			
Interest Collected				
After Sale	978.36	3,667.96	6,049.40	358.56
Redemption Costs	167.96	160.80	127.14	2.05
TOTAL DEBITS	\$ 42,082.40	\$ 33,822.20	\$ 22,857.39	\$ 360.61

—CR.—**Remittances to Treasurer****During Year:**

Redemptions	\$ 17,906.55	\$ 17,509.76	\$ 16,680.85	
Interest & Costs				
After Sale	1,146.32	3,828.76	6,176.54	360.61
Unredeemed Taxes-				
End of Fiscal Year	23,029.53	12,483.68		

TOTAL CREDITS	\$ 42,082.40	\$ 33,822.20	\$ 22,857.39	\$ 360.61
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TOTAL REMITTED TO TREASURER \$383,679.31

ELVA C. MUZZEY**Tax Collector**

TREASURER'S REPORT

1985

Cash on hand January 1, 1985 \$24,080.58

Received from Tax Collector:

1985 Property Tax	\$106,094.47
1985 Resident Tax	3,130.00
1985 Resident penalty	14.00
1985 Yield Tax	9,332.50
1985 Yield Tax Interest	16.59
1985 Yield Tax Penalty	19.96
1985 Capital Stock Tax	35.00
1984 Property Tax	193,617.11
1984 Property Tax Interest	3,490.10
1984 Resident Tax	610.00
1984 Resident Tax Penalty	59.00
1984 Yield Tax	2,313.79
1984 Yield Tax Interest	355.63
1984 Cost and Fees	981.80
1984 Redemptions	17,906.55
1984 Redemption Interest	978.36
1984 Redemption Costs and Fees	167.96
1983 Redemptions	17,509.76
1983 Redemption Interest	3,667.96
1983 Costs and Fees	160.80
1982 Redemptions	16,680.85
1982 Redemption Interest	6,049.40
1982 Costs and Fees	127.14
1981 Redemption Interest	358.56
1981 Costs and Fees	2.05

\$383,679.31

\$407,759.89

Received from Town Clerk

1985 Auto Tax	\$27,145.00
1985 Dog Tax	330.00
1985 Filing Fees	14.00
1985 Penalty for Bad Check	5.00

\$27,494.50

\$435,254.39

Received from Selectmen

Lein Repayment	\$552.66
Bi-Cenn Players	309.95
Notes	240,000.00
Planning Board	332.00
Junk Yard License	35.00
Pistol Permits	57.00

Easement from T & T	350.00	
Subdivision Booklet	10.00	
Warren N.H. Wet Water	42.50	
Tax Maps	50.00	
Revenue Sharing Fund	3,150.00	
Timber Tax	275.00	
Void Check — No. 1699	162.90	
Fire Permit for Heater	2.00	
Town Hall Rent	50.00	
	<u>\$245,379.01</u>	\$680,633.40
Received from United States Treasurer		
Post Office Rent	780.00	
Land Management	2,026.00	
	<u>\$2,806.00</u>	\$683,439.40
Received from State of New Hampshire		
Highway Fund	\$28,759.14	
State and Federal Forest Land	1,220.25	
National Forest	2,582.23	
Fire Department	325.00	
Railroad Tax	66.38	
Revenue Sharing Distribution	16,197.21	
	<u>\$49,150.21</u>	\$732,589.61
Total Received		
Selectmen's Orders	\$658,460.14	
Cash on hand December 31, 1985	<u>74,129.47</u>	
	\$732,589.61	

REVENUE SHARING FUND

Balance in Plymouth Guaranty Savings Bank		
January 1, 1985		\$11,780.56
Received from U.S. Treasurer:		
January 1985	\$1,530.00	
April 1985	1,530.00	
July 1985	1,507.00	
October 1985	1,507.00	
	<u>\$6,074.00</u>	
Interest Received	777.67	
	<u>\$18,632.23</u>	
Withdrawn for Road Equipment	\$3,150.00	
Balance December 31, 1985		\$15,482.23

MILDRED E. DeCOTIS
Treasurer

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries:

Stephen Davis, Selectman	\$1,000.00	
Ernest Vlk, Selectman	1,000.00	
Thomas Morrison, Selectman	1,000.00	
Mildred DeCotis, Treasurer	500.00	
Kae F. Page, Asst. Treasurer	28.00	
Elva Muzzey, Tax Collector	1,200.00	
Caroline Beckwith, Town Clerk	300.00	
Loretta Muzzey, Treasurer/Town Trustee	100.00	
Guy Sanborn, Dog Constable	125.00	
Virginia Gove, Bookkeeper	350.00	
Ray Hutchins, Auditor	150.00	
Janice Comeau, Auditor	150.00	
		\$ 5,903.00

Town Officers' Expenses

Caroline Beckwith, fees (1984)	566.00	
fees (1985)	1320.00	
expenses	113.52	
		1999.52
Wentworth Post Office, postage	535.97	
P. O. rent	5.00	
		540.97
Typewriter		184.00
Wheeler & Clark, dog tags		26.20
NH Assc. Assessing, dues		20.00
NH City & Town Clerks, dues		12.00
Mtn. Media, notices		83.80
The Printers, dump stickers	49.15	
Ballots & Town Report	2131.65	
		2180.80
Grafton Cty. Probate Court, transfer name		.50
Elva Muzzey, expenses & Fees		1,531.82
Homestead Press, supplies		394.00
Brown & Saltmarch, supplies		25.45
AT&T, phone		18.33
Chas Woods, tax notice	79.39	
research mortgage	262.50	
tax sale	55.22	
		397.11

Loretta Muzzey, Trustees expenses	11.09	
Plymouth Guaranty, safe deposit rent	15.00	
Janice Thompson, meeting	7.50	
State of N.H., test river water	8.00	
Roy Sabourn, Xerox letters	5.20	
Arthur Morrison, expenses	35.00	
Virginia Gove, Secretarial duties	336.00	
Mildred DeCotis, expenses	195.00	
Clays, supplies	85.01	
		\$ 8,112.30
Elections & Registrations Expenses		
March Town Meeting Payroll	316.00	
Carroll Stevens, Supervisor Checklist	84.00	
Harold Brown, Supervisor Checklist	84.00	
Mtn. Media, notices	53.90	
Special Town Meeting Payroll	52.50	
		\$ 590.40
Town Hall & Other Buildings		
N.H. Electric Coop, Inc.	368.83	
New England Telephone	453.58	
Chas Brown, building fires	32.00	
George Cummings, building fires	9.00	
AT&T, rent of phones	35.40	
Richard Borger, repairs of Town Hall	48.00	
		\$ 946.81
Police Department		\$ 4,818.59
Fire Department		\$ 9,062.35
Planning Board		
Loretta Muzzey, typing & expenses	83.67	
Kae F. Page, typing & expenses	201.67	
Laurence Gardner, legal fees	512.40	
Bellgraphics, copy work	10.00	
Homestead Press, supplies	20.65	
		\$ 828.39

Baker River Audio-Visual Center		\$ 275.00
Insurance		\$ 3,869.31
Health Departments		
Wentworth-Warren Fast Squad	2,500.00	
Mt. Mooselaukee Health Center	1,500.00	
Sceva Speare	300.00	
Cottage Hospital (Woodsville)	500.00	
		\$ 4,800.00
Vital Statistics		\$ 8.00
Dump		
Dump Keeper	3,634.00	
Junk license	35.00	
(Maintenance)		3,669.00
Town of Plymouth, incinerator	6,340.30	
Abalene Pest Control, baiting dump	420.00	
		6,760.30
James Kenney, Hauling to Plymouth		5,500.00
Robert Blodgett, labor	1,410.50	
Hay	146.00	
Jim Heal, dozer	1,460.00	
Cersosimo, lumber	1,435.00	
H.K. Webster, seed	12.20	
Closing Dump		4,463.70
Pemi-Baker Solid Waste (Art. #19)		264.00
		\$ 20,657.00
Town Road Maintenance		
Summer	32,104.15	
Winter	21,122.50	
		\$ 53,226.65
Street Lights		\$ 2,315.80
Snow Plow (from Revenue Sharing)		\$ 3,150.00
Library		
Appropriation	8,533.98	
Furnace	3,383.80	
		\$ 11,917.78

O.A.A.		\$ 2,406.01
Town Poor		\$ 435.50
Memorial Day		
Town Trustees		
(Town Celebration Fund)	309.95	
Flags	<u>64.08</u>	
		\$ 374.03
Parks & Playgrounds		
Gilman Outdoor Equip., sweeper	299.95	
Little League	100.00	
Penni Blodgett, mowing	<u>300.75</u>	
		\$ 700.70
Damages & Legal		
Laurence Gardner		\$ 1,195.16
North Country Council		\$ 525.00
Taxes bought by Town		\$ 40,936.08
Abatements		
Refund 1985 taxes	22.40	
Refund of Timber bond	200.00	
Refund of 1984 taxes	46.87	
Refund of Timber taxes	<u>34.93</u>	
		\$ 304.20
Retirement & Social Securities		\$ 2,735.56
N.H. Municipal Unemployment Compensation		\$ 120.71
Interest		
On Temporary Loans	5,213.10	
Long Term notes	<u>210.60</u>	
		\$ 5,423.70
Temporary Loans		\$ 178,000.00
Capital Reserve		\$ 3,000.00
Long term note		\$ 2,129.46
State of N.H.		
Administration cost	6.75	
Dog licenses	<u>53.00</u>	
		\$ 59.75
County Taxes		\$ 39,294.00
School		
1984-85 Approp.	167,138.90	
1985-86 Approp.	<u>83,200.00</u>	
		\$ 250,338.90
Grand Total		<u>\$658,460.14</u>

ROAD AGENT'S REPORT

Summer

Labor

Robert Blodgett	\$ 4,940.04
Scott Blodgett	3,818.25
Everet Blake	3,432.00
Michael Dow	576.00
Richard Blodgett	144.00

Goods and Services

Campton Sand & Gravel, cold patch	\$ 5,479.38
Robert Blodgett, loader	3,504.00
Robert Blodgett, truck	2,086.00
Shawnees, gas & diesel fuel	2,034.81
Penn Culvert Co., culverts	1,096.52
Sanborn Repair, equip. repairs	1,009.47
Wilson Tire, grader tire	316.71
Panbro Sales, cutting edges	219.70
Sanel Auto Parts, truck parts	62.35
Morrill Transportation, moving loader	30.00
Hawkenon Enterprises, grader hose	27.80
Burning Bush, misc.	1.85

SUMMER TOTAL

\$ 28,768.88

Winter

Labor

Robert Blodgett	\$ 5,367.80
Scott Blodgett	3,039.75
Richard Blodgett	1,471.50
Everet Blake	186.00
Thomas Morrison	81.00

Goods and Services

Robert Blodgett, truck	\$ 3,066.00
Robert Blodgett, loader	1,984.00
Shawnees, gas & diesel fuel	1,964.30
Robert Blodgett, pick-up	1,030.00
Youngman Lumber, bridge plank	991.76
Cicele Preble, sand & gravel	758.80
Robert Blodgett, gravel	627.20
Ireland Lumber Co., bridge plank	504.00
Sanborn Repair, equip repairs	502.68
International Salt Co., road salt	301.75
Mt Carr Pine Sales, bridge plank	271.04
Richard Borger, plowing school yard	250.00

Robert H. Downing, pickup plowing	181.00
Campton Sand & Gravel, cold patch	179.33
Burning Bush, bridge spikes, hand tools & misc.	133.00
Robert Blodgett, dozer	128.00
E.W. Sleeper Co., sander parts	125.94
Chadwick-BaRoss, grader parts	75.86
Stinbrook Tire Co., grader tube	58.50
Sanel Auto Parts Inc., truck parts	32.56
Davis Gas Co., propane gas	14.00

WINTER TOTAL

\$ 23,325.77

Dump

Labor

Scott Blodgett	\$ 319.50
Dennis Hudson	16.00

Goods and Services

Robert Blodgett, loader	736.00
Robert Blodgett, truck	238.00
Robert Blodgett, dozer	112.00
Sanborn Repair, moving equipment	105.00
Harold Brown, hay	30.00

DUMP TOTAL

\$ 1,556.50

**TRUSTEE OF TRUST FUNDS
Plummer Memorial Fund 1985**

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: one share to be paid toward the care and upkeep of each of three cemeteries in Wentworth. The remaining fourth part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: \$16,200.

No. Shares		Cost	Income
1,642.427	Puritan Fund	\$ 2,955.37	\$ 1,479.26
933	Putnam Fund	9,655.17	738.96
996	Keystone-B-4	10,369.30	996.00
529.055	Keystone-K-1	4,922.00	250.42
100	American Home Products	2,887.16	290.00
100	American Tel & Tel	6,400.27	120.00
5,000	Illinois Bell Tel	3,885.90	300.00
10,000	So. N.E. Tel.	9,686.36	812.50
100	Continental Telecom	1,747.38	178.00
230	Bell South	8,369.19	362.50
200	1st NH Banks	3,775.60	67.50
10	Bell Atlantic		67.00
10	Ameritech		64.50
10	Pacific Telesis		56.40
10	Southwestern Bell		59.00
10	Nynex		63.00
10	U.S. West		56.40
			<u>\$ 5,961.44</u>

Pemigewasset National Bank CD - 7/29/85-1/29/88	
Balance 12/31/85 - \$664.49 - Interest	\$ 27.35
Plymouth Guaranty Savings Bank CD - 5/9/85-11/9/87	
Balance 12/31/85 - \$3,203.79 - Interest	223.95
Plymouth Guaranty Savings Bank - Closeout Acct 26409	
Balance 12/31/85 - \$0 - Balance & Interest	10.92
Woodsville Guaranty Savings Bank CD - 6/22/85-6/22/86	
Balance 12/31/85 - \$3,071.96 - Interest	117.69
Pemigewasset National Bank Money Fund Account	
Balance 12/31/85 - Serv Chg & Rounding Factor	(.27)
	<u>\$ 6,341.08</u>

Distribution of Income

Village Cemetery	\$ 1,585.27
Foster Cemetery	1,585.27
Eastside Cemetery	1,585.27
Webster Memorial Library	1,585.27
	<u>\$ 6,341.08</u>

COMMON TRUST FUND

Merchants Savings Bank CD 6/4/84-12/4/87			Income	Expenditure
Balance - 12/31/85 - \$5,857.50			\$ 353.02	\$ 353.02
	Principal	%	Income	Expenditure
Village Cemetery	\$ 2,975.00	50.79	\$ 179.30	\$179.30
Foster Cemetery	1,050.00	17.92	63.27	63.27
Eastside Cemetery	375.00	6.41	22.62	22.62
Wentworth Elementary School				
Peters Fund	1,000.00	17.07	60.26	60.26
Webster Memorial Library				
Pillsbury Fund	457.50	7.81	27.57	27.57
	<u>\$ 5,857.50</u>	<u>100%</u>	<u>\$ 353.02</u>	<u>\$ 353.02</u>

OTHER FUNDS

Mary Schultze - \$300.00				
Income to Village Cemetery			\$ 17.18	\$ 17.18
Plymouth Guaranty Savings Bank				
Lewis Gove - \$100.00				
Income to Foster Cemetery			5.72	5.72
Plymouth Guaranty Savings Bank				
Harry M. Turner Memorial Fund				
Free Bed in Sceva Speare Memorial Hospital			280.09	280.09
Balance 12/31/85 - \$3,725.87				
Highway Equipment Fund				
Plymouth Guaranty Savings Bank			168.51	168.51
Balance 12/31/85 - \$2,018.91				
Plymouth Guaranty Savings Bank CD 5/9/85-5/9/86				
Balance 12/31/85 - \$7,129.60			379.32	379.32
Capital Reserve Fund for Fire Truck				
Plymouth Guaranty Savings Bank			38.64	38.64
Balance 12/31/85 - \$2,038.64				
Capital Reserve Fund for Tax Map				
Plymouth Guaranty Savings Bank			53.82	53.82
Balance 12/31/85 - \$992.86				
Town Celebration Fund				
Pemigewasset National Bank			72.76	72.76
Balance 12/31/85 - \$382.71				

WENTWORTH VOLUNTEER FIRE DEPARTMENT
1985 FIRE REPORT

(30) Training, Business & Work Details

(10) Fire Alarms

Joe Libbey — structural
Everett Flagg — chimney
David Michaud — chimney
Rod Dupis — chimney
Harold Maynard — chimney
Albert Perry (2) — chimney
Pine Haven Campground — chimney
Town Dump — 3 times

(10) Requests from Twin Rivers Mutual Aid System

Warren (7)
Rumney (2)
Waterville Valley (1)

TOTALS:

(10) Fire Alarms

(10) Mutual Aid Requests

20 Responses

850 Man Hours

Respectfully Submitted
Roy H. Ames, Jr., Chief
Thomas N. Morrison, Sec./Treas.

EXPENSE SHEET

<u>Description</u>	<u>1985 Budget</u>	<u>1985 Actual Expenditures</u>	<u>Proposed Operating Budget 1986</u>
Telephone	\$600.00	\$301.97	\$400.00
Electricity	400.00	218.47	250.00
Fuel Oil	1,700.00	1,641.91	1,700.00
Truck Operating Expenses	700.00	367.26	300.00
Building Maintenance	300.00	61.72	300.00
Truck Maintenance	600.00	2,414.96	2,000.00
New Equipment	1,950.00	2,398.56	3,200.00
Incentive Pay	650.00	700.00	700.00
Dues & Contract Fees	0.00	344.00	350.00
Training	0.00	0.00	400.00
Communications & Equipment Maintenance	0.00	508.61	500.00
Misc.	100.00	104.89	100.00
Totals	<u>\$7,000.00</u>	<u>\$9,062.35</u>	<u>\$10,200.00</u>

Respectfully Submitted
 Roy H. Ames, Jr., Chief
 Thomas N. Morrison, Sec./Treas.

FIRE DEPARTMENT OVERDRAFT

We had anticipated a low maintenance year, which wasn't meant to be. In April the tanker lost first its motor and then the transmission.

After many meetings and much discussion we decided we had no alternative except to have it fixed. The overdraft is almost completely due to the repair of the tanker.

Residents are urged to join the Fire Department by attending the Fire Meetings held the first and third Wednesday of each month.

Ray Ames, Fire Chief

POLICE REPORT - 1985

The Police Department had a very busy year. A lot of time was spent prosecuting cases in court. About 50% of the people ticketed contested the charge, meaning I had to present the case in court.

The child protection program went very well thanks to all the volunteers that helped to make it a success.

All required State training requirements were either met or exceeded.

1985 Spending		1986 Proposed	
Labor & Mileage	\$ 2,107.50	Labor & Mileage	\$ 2,500.00
New Equipment	1,109.89	New Equipment	1,500.00
Training	683.70	Training	500.00
Radio Repair	161.75	Radio Repair	100.00
Supplies	98.34	Supplies	200.00
Child Protection	338.85	Child Protection	50.00
Telephone & Misc.	318.56	Telephone & Misc.	150.00
Total Spending	\$ 4,818.59	Total Proposed	\$ 5,000.00

Respectfully submitted:
John B. Foster
Chief of Police

WEBSTER MEMORIAL LIBRARY
Treasurer's Report — December 31, 1985

	Budget 1985	Actual 1985
Balance on hand Checkbook-January 1, 1985	\$816.02	\$816.02
Balance on hand Petty Cash-Januray 1, 1985	25.00	25.00
Total Cash On Hand	\$841.02	841.02
RECEIPTS:		
Town Appropriations	\$8,533.98	\$8,533.98
Plummer Funds Dividends	1,500.00	1,585.27
Pillsbury Fund Dividends	25.00	27.57
Comeau Oil Company Refunds	.00	69.40
Anonymous Gift For Scholarship	50.00	50.00
Total Receipts	\$10,108.98	\$10,266.22
TOTAL CASH ON HAND AND RECEIPTS	\$10,950.00	\$11,107.24
EXPENDITURES:		
Librarian Salaries	\$2,448.00	\$2,467.22
Janitorial Salaries	322.00	261.58
Social Security Taxes (Town Share)	195.00	189.52
Fuel Oil (2013.4 gals. 1985)	3,000.00	2,127.87
Books	1,525.00	1,637.03
Magazines	600.00	683.27
Telephone	250.00	263.92
Electricity	300.00	283.57
Postage	100.00	93.48
Equipment & Supplies	800.00	900.60
Maintenance & Repairs	1,100.00	582.53
Bank Charges	10.00	17.50
Dues & Expenses	200.00	160.00
Miscellaneous Expenses	100.00	96.39
Total Expenditures	\$10,950.00	\$9,764.48
Checkbook Balance Forward Dec. 31, 1985		1,317.76
Petty Cash Balance Forward Dec. 31, 1985		25.00
	\$10,950.00	\$11,107.24
Appropriation for Boiler and Burner		\$3,500.00
Expended for Boiler and Burner		3,383.80
Unexpended Appropriation		
Returned To Town		\$116.20

SAVINGS ACCOUNT:

Balance Forward — January 1, 1985	\$489.93
Interest to December 31, 1985	28.07
	<hr/>
Balance Forward — December 31, 1985	518.00

BOOK FINES AND SALES:

Balance Forward — January 1, 1985	2.32
Collections during 1985	91.82
	<hr/>

\$94.14

Expended for books from the fund during 1985

\$89.44

Balance Forward - December 31, 1985

\$4.70

LORRAINE MURPHY
Treasurer

WEBSTER MEMORIAL LIBRARY
Estimated Expenses and Income for 1986

ESTIMATED EXPENSES:

Librarian Salaries	\$2,819.00
Janitorial Salaries	332.00
Social Security Taxes	226.00
Fuel Oil	2,200.00
Books	1,525.00
Magazines	600.00
Telephone	275.00
Electricity	300.00
Postage	100.00
Equipment and Supplies	750.00
Maintenance and Repairs	1,000.00
Bank Charges	50.00
Dues and Expenses	250.00
Miscellaneous	100.00

Total Estimated Expenses

10,527.00

ESTIMATED INCOME:

Check Book Balance Forward	\$1,317.76
Petty Cash Balance Forward	25.00
Plummer Fund Dividend	1,500.00
Pillsbury Fund Dividend	25.00
Anonymous Gift For Scholarship	50.00

Total Estimated Income & Balance Forward

\$2,917.76**BALANCE TO BE APPROPRIATED**

\$7,609.24

WEBSTER MEMORIAL LIBRARY

Librarian's Report

With the installation of the new heating system the Trustees voted to open the library three days a week and allow its use by groups. On Mondays, the school children are transported to the Library for an hour of research or reading. The library is also open to the townspeople from 1-5 pm on Mondays; 4-8 pm on Wednesdays and 10 am til Noon on Saturdays.

Mrs. Priscilla Wolfe continues to work on Wednesdays and Saturdays and Mrs. Lee Fortier has also been appointed an assistant. She works Wednesday evenings and as a volunteer on Saturdays.

Twenty two books were borrowed on Inter Library Loan and an additional 300 were borrowed from Manchester City Library. These large print books are very helpful and once again our thanks to Ivan Kemp of Rumney who provides transportation for this service. Sixty one books were loaned to other libraries on Inter Library Loan as well as those borrowed directly by out of towners.

The year's acquisition of 278 books breaks down as 189 from the appropriation; 73 as gifts and 16 from fines and the sale of books. There were 1,702 people in the library this year. We have sixty magazines available half of which are donated regularly. Two of our four newspapers are donated.

Work was progressing well on the archives collection until cold weather set in. Eventually we will need at least a third bookcase for this collection.

Available Books		Circulation	
Adult fiction	3,121	Adult	2,365
Adult nonfiction	4,503	Juvenile	1,037
Juvenile fiction	1,444	Audio Visual Machines	
Juvenile nonfiction	1,098	and software	394
Recordings	316		
Newspapers	4		

These figures do not include the books in the archives.

DOROTHY S. BROWN
Librarian

LIBRARY TRUSTEE REPORT 1985

At the March 1985 town meeting Article 12 of the Town Warrant was voted to raise and appropriate the sum of \$3,500 for the replacement of the boiler and burner at the library. Specifications for bids for this job were prepared during June 1985 by a professional plumbing and heating expert at no cost to the town. These specifications were prepared in detail and furnished with the invitations to bid mailed to eight (8) oil, plumbing and heating firms located in Plymouth, North Haverhill, Bristol, Rumney, Holderness, and Bradford, Vermont.

Invitations to bid were mailed on July 18 with a bid opening date of August 21, 1985. Specifications included all permit and inspection fees to be obtained and paid for and for the removal of the old boiler and burner equipment from the library premises. There were responses from three (3) of the firms to whom the invitations were mailed. One made contact by phone indicating his interest to view the site and to submit bids; one responding by informing us that his busy schedule would not permit him to bid; and the third firm submitted a bid.

The one bid received was opened at the time and on the date as specified in the invitation to bid. This bid came from Comeau Oil Company Inc., of Rumney, and was accepted in the amount of 3,383.80. Installation of the boiler and burner was completed during late fall. Although we have experienced some difficulties with the new equipment since it was installed which has caused us some expense that we did not anticipate, we are optimistic that the new equipment will result in considerable savings in fuel expenditures and provide a reasonable payback.

Since the new boiler and burner installation the Trustees have voted to make the museum room available to town committees and groups for the meetings. With the increased efficiency and control of the new equipment it becomes practical to make more and better use of the library facilities and we encourage the townspeople to do so. Arrangements for this room should be made through the librarian in advance.

During the past year, the library has again experienced vandalism and mischievous damage. Breaking and entering in the downstairs has resulted in considerable damage both to the physical property and to record collections and stored Christmas decorations. Halloween pranksters were also a problem. While police have been called to investigate the breaking and entering no arrests have been made to date.

Library hours have been changed during the past year. They are now 1:00 to 5:00 pm on Mondays; 4:00 to 8:00 pm on Wednesdays; and 10:00 am to Noon on Saturdays. These changes appear to be more beneficial to the townspeople.

Some of the improvements for 1985 were not completed as planned. These include both the sandblasting and repainting of the sign over the entrance to the library, and the refinishing of the beautiful old chairs in the library. We are committed to make these improvements however and sincerely hope that they will be completed during 1986.

We would like to express our sincere appreciation for the donation of books, magazines, etc. during the past year. Special thanks go to Mrs. Agnes Whitcher who gave many books. Too, we would like to express our appreciation to the librarian and to Mrs. Priscilla Wolfe and Mrs. Lee Fortier who have given so freely of their time and effort. Through their efforts and training experience that they are receiving under the expert guidance of the librarian we are guaranteed the continuity of experienced librarians!

Respectfully Submitted
Maurice H. Muzzey, Chairman
Board of Trustees

AUDITORS' REPORT

This is to certify that we have examined the foregoing accounts of the Selectmen, Treasurer, Town Clerk, Library Trustees, Collector of Taxes, Town Trustees and find them correctly cast and properly vouched.

Janice Comeau
Raymond Hutchins
Auditors

BAKER RIVER AUDIO VISUAL CENTER
Treasurer's Report

Balance on hand January 1, 1985		\$446.46
Received from Towns:		
Groton	\$130.00	
Warren	300.00	
Wentworth	275.00	
Rumney	600.00	
	<hr/>	\$1,305.00
Gift		10.00
Book and Magazine Sales		100.00
		<hr/>
Total Available		\$1,861.46
Expenses:		
Mileage	\$17.60	
Publications	112.15	
Postage	104.61	
Supplies	150.15	
Insurance	142.00	
Software	724.05	
Repairs	35.60	
Equipment	411.35	
Miscellaneous	22.00	
Bank Charges	8.77	
	<hr/>	\$1,728.28
Balance December 31, 1985		\$133.18

Respectfully Submitted
Murial B. Kenneson
Treasurer

MOUNT MOOSILAUKEE HEALTH CENTER

Report for 1985

The Mount Mooselaukee Health Center, as most readers know, is a non-profit medical clinic founded by a group of civic minded citizens in 1957. It has provided general medical care to the Baker River Valley through a variety of practitioners over the years. Since 1979, the health care provider at the Center has been salaried by the United States Public Health Service because the Valley was a medically underserved area. Currently, Dr. William Hernandez, a board certified Family Practitioner, is assigned to the Center at least until 1988. A wide range of adult and children's services are available to all through Dr. Hernandez. These services include complete physicals, general medical care, obstetrics and minor surgical procedures.

The Center is governed by a 21 member Board of Trustees of citizens from Warren, Wentworth and Rumney. Although the doctor's salary is provided by the Public health Service, the center is still dependent on the towns served for financial support. The town monies go to the upkeep and maintenance of the clinic building. Income from patient fees goes for medical and clerical supplies and salaries. Donations from the M.M.H.C. Auxiliary, individuals and fund-raising events are spent on special equipment to improve medical care.

The Health Center staff includes a volunteer administrator, Faith Matison of Rumney; nurse Pauline Michaud of Wentworth; and receptionists Bonnie Chierichetti and Priscilla Wolfe of Wentworth. Ruth Owen of Warren recently joined the staff as part time assistant to the administrator. The Well Child Program is headed by Billie Gage, ARNP. This program is partially funded by a grant from the New Hampshire Department of Maternal and Child Health and serves over 100 area children. A large corps of tireless volunteers helps to run the well child program and other services such as WIC (Women-Infant-Children), immunization and blood pressure clinics and the Audrey Prouty car seat program.

Over 740 valley residents were seen by Dr. Hernandez in 1985. 402 were from Warren (65% of the town population); 199 from Wentworth (over 1/3 of the town); and 140 from Rumney (11.5% of the town). The three towns gave a total of \$5,250 in 1985. Building upkeep (not including insurance) was \$5,211. The proposed budget for maintenance in 1986 is \$6,000. We are sure Dr. Hernandez' fine reputation as a family practitioner will continue to increase the use of the Center and his services. Thus, the Mount Mooselaukee Health Center will be able to continue to provide excellent medical care to Baker River valley residents.

MOUNT MOOSELAUKEE HEALTH CENTER

<u>Income</u>	<u>Actual 1985</u>	<u>Proposed 1986</u>
Town of Warren	\$3,000.00	\$3,000.00
Town of Wentworth	1,500.00	1,500.00
Town of Rumney	750.00	750.00
Fund Raising/Donations	2,485.25	2,000.00
Income from Center	43,127.94	45,000.00
Well Child	7,538.13	5,000.00
Interest	343.20	350.00
Other (TOPS)	100.00	125.00
	<u>\$58,844.52</u>	<u>\$ 57,725.00</u>
 <u>Expenses</u>		
Medical		
Supplies/equipment	1,830.42	2,000.00
Salaries/contract	15,068.85	18,500.00
Lab.	3,695.66	4,000.00
Equipment check	400.00	425.00
Mileage	1,123.87	1,500.00
Misc.	24.99	175.00
	<u>(\$22,143.79)</u>	<u>(\$26,600.00)</u>
Administration		
Supplies	2,868.28	3,000.00
Salaries	9,392.80	9,000.00
FICA/unemployment	2,627.04	2,900.00
Telephone	1,548.88	1,700.00
Legal/acctg.	0.00	0.00
Refunds	49.07	0.00
Contract Serv.	165.29	200.00
Insurance	2,005.00	3,000.00
Misc./mileage	312.92	800.00
Misc./small claims	436.36	150.00
Licenses	76.00	100.00
	<u>(\$19,481.64)</u>	<u>(\$21,000.00)</u>
Maintenance/Housekeeping		
Supplies	448.00	550.00
Salaries	1,946.50	2,200.00
Contract Serv.	195.10	250.00
Fuel	1,759.86	1,800.00
Water	120.00	120.00
Electricity	627.99	680.00
Repairs	113.41	400.00
	<u>(\$5,210.86)</u>	<u>(\$6,000.00)</u>

Capital expenses		
Renovations	725.00	750.00
Equipment	239.60	250.00
Capital reserve fund	4,000.00	3,000.00
	<u>(\$4,964.60)</u>	<u>(\$4,000.00)</u>
Pharmacy	2,537.99	3,000.00
	<u>(\$2,537.99)</u>	<u>(\$3,000.00)</u>
Well Child		
Supplies	140.57	150.00
Salaries	2,488.02	2,500.00
Contract	789.35	800.00
Mileage	135.00	150.00
	<u>(\$3,552.94)</u>	<u>(3,600.00)</u>
Total	\$57,891.82	\$64,200.00

WARREN-WENTWORTH FAST SQUAD

We have 13 on call members at this time. Of these, we have 7 Emergency Medical Technicians (EMT's) and 6 ADVANCED FIRST AIDER'S (AFA's). Our ultimate goal is to have all of our members to be EMT'S.

Our dispatching system that is run by the help at the Glenclyff Home for the Elderly is working very well. At this time, I would like to thank the personnel at the Glenclyff Home for the Elderly for the important role they play in our system.

We will soon be E.O.A. (Esophageal Obturator Airway) and M.A.S.T. (Military Anti-Shock Trousers) equipped. This equipment will be useful for the non-breathing and cardiac arrest patients and the patients who have the potential to go into shock or who are already in shock.

Our present ambulance is 12 years old and we have undertaken a drive to raise funds to replace the ambulance. A new ambulance is going to be approximately \$25,000.00.

At this time, we wish to express our appreciation for all the support we have received, in whatever form, which makes it possible for us to continue to serve you in times of emergencies.

The following is a summary of the runs that we had this past year.

82 runs total	
Warren	55
Wentworth	26
Dorchester	2
Rumney	2
Patients transported	
Plymouth Hospital	30
Woodsville Hospital	23
Mary Hitchcock Mem. Hosp.	9
Veterans Admin. Hosp.	2
Mount Mooselauke Health Center	3
Stand By At Scene	3
Fire Stand By	1
Transports Refused	7
Misc.	3

Charles A. Foote
President

TREASURER'S REPORT

Balance on hand 12/31/84		\$ 610.30
Receipts:		
Fund raising	\$ 1,491.20	
Towns	4,500.00	
Donations	3,149.77	
Misc.	420.18	
		<u>9,561.15</u>
		\$ 10,171.45

Expenses:		
Ambulance	2,687.92	
Telephone	477.96	
Fund Raising	300.45	
Training	699.13	
Supplies	2,191.30	
Gas	477.62	
Misc. (including new pages)	1,501.12	
		<u>8,305.50</u>
Balance in checkbook as of 12/31/85		\$ 1,865.95

Funds for new ambulance in separate account and capital reserve fund in Warren is \$4,754.76.

1985 REPORT OF PLANNING BOARD

The Planning Board had a very busy and productive year in 1985, with meetings being held at least once a month.

Throughout the year, approval was given on:

4 Major subdivisions with a total of 20 lots

8 Minor subdivisions with a total of 17 lots

Total lots approved 37 lots

We have done a complete revision of the Subdivision Regulations as well as seeing the completion of the Master Plan. We fully expect to have both of these adopted by the 1986 Town Meeting. If not, then shortly thereafter.

The Planning Board has moved its meeting place from the Town Hall to the Library. The meetings are regularly scheduled every first Monday of every month except in cases of holidays and the agenda of each meeting will be posted at least 10 days prior to each meeting.

Respectfully submitted,
Wayne DeCotis, Chairman
Kae Page, Secretary

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200, and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expenses to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register of Deeds revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with the shift of liability for court activities to the State, we also anticipate receiving \$100,000+ annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically & in some cases insurance coverage is unobtainable. We have retained a consultant to review county insurance needs & available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendation.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery under Senate Bill 1. Settlement for assistance determination has been eliminated & towns & cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services & for persons assisted under the categorical grant programs will now be shared by the State and counties, removing town liability. Under Senate Bill 1 & the ensuing partnership between counties and the state Dept. of Children & Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs to out of home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel & electric consumption, cutting consumption & dollar cost in half for courthouse fuel alone.

In our letter to you in 1983 we noted litigation in a retirement buyback suit where a negative decision would result in cost of \$70,000 plus legal fees with a potential domino effect on local governments. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May & June. We welcome input and strongly recommend public attendance at the public hearings usually held in June.

GRAFTON COUNTY

COMMISSIONERS:

Dorothy Campion-Corcoran,

Chairperson

Arthur E. Snell

Leonard F. Anderson

NORTH COUNTRY COUNCIL ANNUAL REPORT

Calendar year 1985 was a busy and productive year for the North Country Council as it continued to provide a wide range of assistance to towns and cities in the North Country.

The Council is a regional non-profit, public agency chartered under NH RSA 36:45 and is responsible for providing its member communities assistance in local community planning, economic development, solid waste, transportation and various other community services. Besides the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues at the state and federal governments.

In Wentworth, the Council completed the town master plan and continued to provide technical assistance on solid waste planning issues.

Economic development is an important part of the Council's overall agency mission. This year the Council produced a video promoting the North Country as "The Sensible Place to do Business". The video was developed to be a marketing tool to assist local development organizations publicize to southern New Hampshire businesses why the North Country is a logical choice of location. In October, the Council co-hosted with Governor John Sununu a development forum in Manchester to discuss with southern New Hampshire business executives the advantages of expanding to the North Country. Over 85 businesses participated in this affair and the response from the business community was very positive. The Council is now developing follow up contact with interested businesses through the State Office of Industrial Development.

The Council again provided information and guidance to several towns on federal and state grant and loan programs. This past year saw well over \$2.0 million in Community Development Block Grant funds come to the region for such activities as housing rehabilitation, downtown revitalization, business revolving loan funds, and housing rehabilitation feasibility studies.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered such topics as local planning board procedures, administration and enforcement of ordinances and review of recent court cases and state law changes regarding local land use planning. The Council also sponsored

a separate Coos County Land Use Control Workshop which provided additional assistance to those local officials in the county.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

**REPORT OF THE TOWN FOREST FIRE WARDEN AND
STATE FOREST RANGER**

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1985

Number Fires Statewide		1,605
Acres Burned Statewide		1,580
Cost of Suppression		\$ 246,017
District	43 Fires	27.4
Town	0	

EDWARD CORMIEA, JR
Forest Fire Warden

JOHN Q. RICARD
Forest Ranger

REPORT OF THE PEMI-BAKER SOLID WASTE MANAGEMENT DISTRICT

The Pemi-Baker Solid Waste District made up of 11 towns, was formed in October of 1983 to develop a solid waste management plan as required under RSA 149-M:18. Over the past two years, member town representatives have met regularly, and with the assistance of North Country Council, have been developing alternatives to District Solid Waste Disposal.

A Pemi-Baker Solid Waste District Plan, prepared jointly by NCC and the member towns has been developed, along with the Inventory of Current Solid Waste Disposal Facilities. Both the plan and report satisfy the timetable established by the State Department of Solid Waste for long range solution to waste disposal.

District solid waste planning is an ongoing process. District representatives are not yet convinced that all options and estimated costs have been explored. The District was approached recently by two private groups that expressed interest in the areas waste. These and other options must be evaluated before the district can reasonably expect member towns to make a longterm commitment.

The district is sponsoring two warrant articles. One requests dues from each member town to cover costs of technical consultants, engineers, and attorneys that will be incurred during the ensuing year.

The second article dealing with RSA 53-B:1, addresses the separation of planning from eventual action on disposal problems. The district needs the additional authority of RSA 53-B to implement any planning recommendations approved by the member towns at subsequent town meetings. In order to prepare reasonable cost estimates for the various solid waste alternatives and prepare recommendations, the district needs the authority and support of all member towns.

ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1984 to June 30, 1985

**WENTWORTH SCHOOL DISTRICT
OFFICERS 1985-1986**

SCHOOL BOARD

John King, Jr. - 1986

Barbara Lech - 1987

Donald Adams - 1988

MODERATOR

Alfred Brown

AUDITORS

Raymond Hutchins

Dorothy Brown

Janice Comeau

TREASURER

Virginia Gove

CLERK

Virginia Gove

SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Vacant

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Wentworth School District in the County of Grafton, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on Saturday, March 8, 1986, at 7:00 o'clock in the afternoon of said day to act upon the following subjects:

- Article 1:** To hear the reports of agents, auditors, committees of officers chosen and to pass any vote relative thereto.
- Article 2:** To see if the School District will vote to authorize the School Board to negotiate for and execute on behalf of the School District written contracts with other School Districts for the education of secondary school pupils.
- Article 3:** To see if the School District will vote to raise and appropriate the sum of \$500.00 for teachers' attendance and participation in workshops, conferences, and courses and other means of professional advancement.
- Article 4:** To see if the District will vote to raise and appropriate the sum of \$2,295 to provide liability insurance for the School District.
- Article 5:** To see if the District will vote to raise and appropriate the sum of \$5,000 to make improvements in the existing heating system.
- Article 6:** To see if the District will vote to raise and appropriate the sum of \$27,000 as a deficit appropriation representing anticipated over-expenditures in the special education tuition account for fiscal year 1985-86.
- Article 7:** To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the School District all gifts, advances, grants-in-aid, or other funds for educational purposes, as may now or hereafter be available or forthcoming from the United States, the State of New Hampshire or any other federal, state, local, or private agency.

Article 8: To see what sum of money the School District will vote to raise and appropriate for the support of schools for the salaries of school district officials, employees, and agents, and for the payment of statutory obligations of the District.

Article 9: To transact such other business as may legally come before said meeting.

Given under our hands this 21st day of February in the year of our Lord nineteen hundred and eighty-six.

John King, Jr.
Donald Adams
Barbara Lech
School Board

A true copy of warrant attest:

John King, Jr.
Donald Adams
Barbara Lech
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth in the county of Grafton in said State qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the eleventh day of March, 1986, polls to be open for voting at two o'clock in the afternoon of said day and to close no earlier than seven o'clock in the afternoon of said day, to act upon the following subject:

ARTICLE 1: To elect all school district officers which appear on the official school district ballot for the ensuing year.

Given under our hands this 24th day of February, 1986.

JOHN KING, JR.
BARBARA LECH
DONALD ADAMS
School Board

A true copy of Warrant-Attest:

JOHN KING, JR.
BARBARA LECH
DONALD ADAMS
School Board

BALANCE SHEET
June 30, 1985

ASSETS	Acct. No.	General	Special Revenue	Food Service
Cash	100	\$ 9,533.87		\$ 81.00
Interfund Receivables	130	48.50		
Intergovernmental Receivables	140			1,936.00
Other Receivables	150	2,527.67	\$ 108.94	
TOTAL ASSETS		<u>\$ 12,110.04</u>	<u>\$ 108.94</u>	<u>\$ 2,017.00</u>
LIABILITIES & FUND EQUITY				
Interfund Payables	400	48.50		
Intergovernmental Payables	410			2,434.00
Other Payables	420	3,459.46		
TOTAL LIABILITIES		<u>\$ 3,459.46</u>	<u>\$ 48.50</u>	<u>\$ 2,434.00</u>
Fund Equity				
Reserve for Encumbrances	753	5,772.76	60.44	
Unreserved Fund Balance	770	2,877.82		(417.00)
TOTAL FUND EQUITY		<u>\$ 8,650.58</u>	<u>\$ 60.44</u>	<u>\$ (417.00)</u>
TOTAL LIABILITIES & FUND EQUITY		<u>\$ 12,110.04</u>	<u>\$ 108.94</u>	<u>\$ 2,017.00</u>

ITEMIZATION OF RECEIVABLES: June 30, 1985

Receivable Due From:

Wentworth School Lunch Program	\$ 2,434.41	
St. of NH Social Security	91.72	
Withholding Tax	1.54	
St. of NH Block Grant	108.94	
St. of NH - School Lunch	268.00	
St. of NH - School Lunch	<u>1,668.00</u>	
Total		\$ 4,572.61

ITEMIZATION OF PAYABLES: June 30, 1985

Vendor:

Simplex Time Record	\$ 2,069.00	
NH Retirement Sys	9.41	
Northern Peabody	457.15	
Edmund Bemis	145.50	
Edmund Bemis	215.00	
Robertson Transit	225.00	
James Sheridan	46.90	
Paulette Maynard	<u>291.50</u>	
Total		\$ 3,459.46

ITEMIZATION OF OUTSTANDING ENCUMBRANCES: June 30, 1985

Vendor:

Edmund Bemis	\$ 2,234.88	
Creative Interiors	2,058.00	
Laidlaw Brothers	199.88	
Royal Electric	1,280.00	
Supt. of Schools	<u>60.44</u>	
Total		\$ 5,833.20

**WENTWORTH SCHOOL DISTRICT BUDGET
1986-1987**

<u>Accounts</u>	<u>1984-1985 Expenditures</u>	<u>1985-1986 Adopted Budget</u>	<u>1986-1987 School Board's Request</u>
1100 Regular Programs			
Teachers' Salaries	\$ 55,414.00	\$ 69,204.00	\$ 73,828.00
Health Insurance	3,356.90	3,980.00	4,733.00
Dental Insurance	0.00	0.00	491.00
Workmen's Compensation	74.92	367.00	392.00
Retirement	462.08	495.00	568.00
FICA	3,910.27	4,914.00	5,279.00
Unemployment Insurance	174.73	224.00	202.00
Repairs & Maint. Service	115.00	205.00	200.00
Tuition other LEA within NH	134,196.42	123,967.00	123,443.00
Supplies	3,164.08	3,500.00	3,500.00
Textbooks	1,027.54	1,000.00	1,300.00
Workbooks	1,159.87	1,200.00	1,200.00
New Equipment	300.46	0.00	0.00
1101 Substitutes	3,142.70	520.00	813.00
1200 Special Programs	7,362.40	12,813.00	39,590.00
1410 Co-Curricular Activities - New Equip.	2,000.71	1,875.00	2,067.00
2134 Health Services	2,070.41	2,886.00	3,037.00
2150 Speech Pathology Services	2,838.78	3,317.00	3,789.00
2190 Assemblies	180.00	500.00	500.00
2220 Educational Media Services	904.94	1,390.00	1,340.00
2311 School Board Salaries	450.00	450.00	450.00
Advertising	54.51	30.00	75.00
Dues and Fees	455.00	469.00	811.00
Other	55.63	32.00	32.00
2312 District Clerk's Salary	60.00	30.00	30.00
2313 District Treasurer Salary	115.00	115.00	115.00
Other	150.18	141.00	138.00
2314 Mod./School District Reports	135.40	160.00	190.00
2317 Auditor's Fees	0.00	99.00	99.00
2319 Census	0.00	94.00	0.00
2320 School Admin. Unit Expenses	7,906.64	9,546.00	10,270.00
2410 School Administration	4,797.67	6,279.00	6,482.00
2490 Graduation Expenses	182.86	200.00	200.00
2542 Operation of Building	23,275.25	21,086.00	21,702.00
2543 Grounds	0.00	275.00	200.00
2544 Upkeep of Equipment	0.00	35.00	45.00
2552 Contracted Transportation	27,587.44	29,160.00	31,286.00
2553 Special Education Transportation	681.53	0.00	6,278.00
2554 Field Trips	629.02	415.00	500.00
2555 Athletic Trips	0.00	1,200.00	1,200.00
2649 Retired Personnel-Retirement	118.22	124.00	0.00

5240 Food Service Loan	0.00	500.00	500.00
5241 Food Service	4,228.64	4,320.00	4,491.00
Total	\$ 292,739.20	\$ 307,117.00	\$ 351,366.00
State/Federal/Foundation Funds,etc.	1,551.50	1,590.00	1,500.00

The following are amounts to be voted by warrant article:

2213 Course Reimbursement/Meetings, etc.	\$ 403.67	\$ 500.00	\$ 500.00
2311 Liability Insurance	0.00	510.00	2,295.00
2542 Bldg. Repairs and Maintenance	0.00	0.00	5,000.00
Deficit Appropriation	0.00	0.00	27,000.00

WENTWORTH SCHOOL DISTRICT
1986-1987 Revenue Data

	1984-1985 Actual	1985-1986 Estimated	1985-1986 Adopted	1986-1987 Estimated
Unreserved Fund Balance:				
Revenue from State Sources				
Foundation Aid	\$ 27,988.17			
	5,329.23	\$ 5,307.00	\$ 5,329.00	\$ 3,553.00
Revenue from Federal Sources:				
Block Grant (Chapter II)	1,508.94	1,500.00	1,510.00	1,500.00
National Forest Reserve	103.48	90.00	90.00	90.00
Local Revenue Other Than Taxes:				
Earnings on Investments	53.80	75.00	75.00	75.00
Rent	310.00	300.00	300.00	300.00
Hot Lunch Loan			500.00	500.00
Unemployment Ins. Dividend	589.00			
Miscellaneous	5.00			
Total School Revenues & Credits	\$ 35,887.62	\$ 7,772.00	\$ 7,804.00	\$ 6,018.00
District Appropriation	303,314.00	309,627.00	309,627.00	352,866.00
District Assessment	\$ 267,414.77	\$ 301,855.00	\$ 301,823.00	\$ 346,848.00

**REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1984 to June 30, 1985**

SUMMARY

Cash on Hand July 1, 1984		\$ 25,391.91
Received from Selectmen	\$267,414.77	
Revenue from State Sources	6,832.71	
Revenue from Federal Sources		
SAU #48 Reimbursement on Chapter I	241.96	
Received as income from Trust Funds	53.80	
Received from all Other Sources	<u>4,577.98</u>	
TOTAL RECEIPTS		\$ 279,121.22
Total Amount Available For Fiscal Year		\$ 304,513.13
Less School Board Orders Paid		\$ <u>294,979.25</u>
Balance on Hand June 30, 1985		\$ 9,533.88

VIRGINIA GOVE
District Treasurer

July 12, 1985

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Wentworth of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

ANNE L. MURPHY
RAYMOND F. HUTCHINS
JANICE P. COMEAU
Auditors

July 31, 1985

DETAILED STATEMENT OF RECEIPTS

Date	From Whom	Description	Amount
Various	Selectmen	Appropriation	\$ 267,414.77
Orford	Orford High School	Refund Tuition	690.00
Various	Various Groups	Rent of School	310.00
	State of N.H.	Sweepstakes Aid	1,772.23
Various	School Hot Lunch Program	Reimburse Salaries	2,896.68
	Town Trustees	Peters Fund	53.80
	Christine Lamontagne	Stop Payment/Check	7.50
	Various People	Filing Fees	5.00
	Amoskeag Nat'l B&T	Dividends/Unemployment	589.00
	Scott, Foresman & Co.	Refund on Books	29.80
	SAU #48 (Chapter I)	Assets Reimb.	241.96
	Univ System of NH	Reimb Transportation	50.00
	State of N.H.	Basic Aid For SPED	3,557.00
	State of N.H.	Block Grant	1,400.00
	State of N.H.	National Forest	103.48
Total Receipts During Year			\$ 279,121.22

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

The past year has been one of extraordinary challenge in School Administrative Unit #48.

Administrative changes within the SAU have affected schools as well as the SAU office itself. New building principals have been hired during the past year in Campton Elementary, Plymouth Elementary, Plymouth AREA High School, and the Russell Elementary School. A new Vocational Director for Plymouth AREA High School was hired, and the superintendency became vacant with the resignation of Dr. Cabral. The SAU office also lost one of its two bookkeepers and a secretary.

In addition, SAU #48 felt the effects of the current teacher shortage to a greater degree than in past years, having fewer candidates for the twenty-two positions that required filling. Fortunately, certified persons were hired in all but one position, but the process has become more demanding in terms of recruitment, selection, and hiring.

Another situation which has demanded attention is a growing population in the area. At least three of the area school buildings need additional space, and because of added programs another two schools could utilize more classroom space as well. At the time of this writing, two districts have formed Building Needs Study Committees and others will most probably be formed soon.

Despite these many changes, the personnel employed by our seven districts have continued, with renewed vigor, to provide a sound educational experience for each child. Specific programs that have been reviewed during the year at the elementary level were reading, mathematics, and computer literacy. At Plymouth AREA High School, the science curriculum was extensively reviewed. As a result of this review, course guides have been rewritten in science and a plan to upgrade the physical facilities at Plymouth AREA High School computer lab has also been upgraded to implement the new New Hampshire Minimum Standards.

SAU #48 has not sought to dwell on the uncertainty which change brings but rather has seized the opportunities it brings to create within its schools a sense of community, shared responsibility, and commitment to excellence. As Superintendent of School Administrative Unit #48, I am proud of our schools and pledge myself to continue to work with our administrators, teachers, and school boards to establish an outstanding educational system for our area schools.

Respectfully submitted,

Gerald P. Bourgeois, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT - 1985

The opening enrollment figures at the Wentworth Elementary School as of September 3, 1985 are as follows: Grade I - 4; Grade II - 6; Grade III - 10; Grade IV - 5; Grade V - 9; Grade VI - 11; Grade VII - 6; Grade VIII - 11; for a total of 62.

Returning teachers are Mrs. Christine Lamontagne and Mr. Ralph Davis. Also returning is Mrs. Barbara Dow, Food Service Director, and Mr. Richard Borger, Custodian. New to the school this year are Miss Sandra Jones (Grades 3 & 4), Miss Susan Kinney (Grades 1 & 2), Mr. David Johnson (Chapter I), and Mrs. Rhoda Mitchell (Chapter I Aide). Mrs. Teena Hammond is servicing both Speech and Resource Room students. Mrs. Dow is joined this year by Mrs. Paula Davis as Food Service Assistant.

The Wentworth Elementary School curriculum continues to stress basic skill-development. Major areas of focus are individual responsibility and on-task performance. Students are exposed to a variety of teaching techniques and often personally-guided instruction. Basic skill development at the primary grade levels and a blending of short and long range assigned activities continue to motivate increased achievement. The curriculum has been strongly enhanced by the addition of a formal physical education program, under the direction of Miss Amy Hayden, and a music instruction and instrument program under the direction of Mrs. Mona Hoefs.

Activities this year have included a special program on fire-safety by grades 3 & 4, a movie program, a visit to Russell School to hear storyteller Chief Red Dawn, and continued participation in the cross-country ski program. Field trips to Portsmouth and other areas of interest are being planned. The PTO continues to support these and other activities with their fund-raising. They have purchased a sign for the front of school, a school banner, and are presently securing new uniforms for our inter-school athletic teams.

The 1985 academic year has been challenging and rewarding for both students and staff members. Our continued emphasis on the quality of education at Wentworth Elementary School and the commitment to a positive learning environment have brought about some very positive changes. The community should be proud of their school and the accomplishments achieved. The students graduating and going on to high school continue to demonstrate increased basic readiness levels.

Our direction for the future will include many of the commitments resulting in positive environment, individual growth and development, and emphasis on fairness and equality.

Respectfully submitted,

Ralph W. Davis
Principal

FOOD SERVICE REPORT Wentworth School

We are serving between 59-60 students each day.

I have been planning my menus around the Government Food that is delivered each month.

Due to the increased costs, the Hot Lunch Program has had to raise the prices of lunches as of January 20, 1986.

Paid Lunches - \$.85

Reduced lunches - .45

Adult lunches - 1.25

I would like to thank my assistant, Paula Davis, for being an able and dependable helper. Also, special thanks to Michele Adams for her volunteer work in the kitchen.

Respectfully submitted,

Barbara Dow
Child Feeding Director

SCHOOL HEALTH SERVICES REPORT Wentworth School

The 1985-1986 school year is progressing well. All health screenings of heights, weights, and blood pressures were completed early in the year. Vision, hearing, and scoliosis checks have recently been concluded. All students immunizations are up to date.

We will again, this year, offer a dental program to students in grades one through eight in the early spring. Physical examinations will also be arranged in the near future. Programs on nutrition, personal hygiene, and first aid have and will be presented to the students.

Respectfully submitted,

Susan SanSoucie

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1984-1985

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$40,582 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1984-1985 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,400 travel within the Unit was also prorated as stated above.

The salary of \$33,543 for the Assistant Superintendent during 1984-1985 and travel allowance within the Unit of \$1,900 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	15.78	\$ 6,403.84	\$ 378.72	\$ 5,293.09	\$ 299.82
Holderness	17.60	7,142.43	422.40	5,903.57	334.40
Plymouth	37.44	15,193.90	898.56	12,558.50	711.36
Rumney	9.87	4,005.45	236.88	3,310.69	187.53
Thornton	8.31	3,372.36	199.44	2,787.42	157.89
Waterville					
Valley	7.16	2,905.67	171.84	2,401.68	136.04
Wentworth	3.84	1,558.35	92.16	1,288.05	72.96

BIRTHS - TOWN OF WENTWORTH - 1985

Date & Place of Birth	Name of Child	Name of Father	Mother's Maiden Name
February 16, 1985 Hanover, N.H.	Lucas Mark Fryer	Glenn Douglas Fryer	Karen Jean Beaudry
March 13, 1985 Hanover, N.H.	Nathaniel Edward Snow	Roger Alan Snow	Charlotte Jean Coy
March 15, 1985 Hanover, N.H.	Kristen Lee Rand	Wayne Mark Rand	Shelly Jane Gilbert
May 12, 1985 Hanover, N.H.	Brian Jeffrey Cloutier	Robert Leonard Cloutier	Marilyn Elaine McBride
June 28, 1985 Hanover, N.H.	Christopher Ross Dow	William Arthur Dow	Jackie M. Williams
October 28, 1985 Woodsville, N.H.	Danielle Rae Plant	Randy Ray Plant	Robin Kinne
November 30, 1985 Concord, N.H.	Jared Tyrell King	Noel Jake King	Cheryl Lane Coffin

MARRIAGES - TOWN OF WENTWORTH - 1985

Date	Name of Groom & Bride	Residence of Each at Time of Marriage
May 20, 1985	Edward A. Eames Deborah A. Stuart	Wentworth, N.H. Wentworth, N.H.
August 3, 1985	Jeffrey W. Ames Lisa A. Dreghorn	Wentworth, N.H. Plymouth, N.H.
August 24, 1985	Oriol Pi-Sunyer Susan M. DiGiacomo	Amherst, Massachusetts Amherst, Massachusetts
August 24, 1985	Michael J. Judd Susan M. Cote	Wentworth, N.H. Wentworth, N.H.
September 14, 1985	Richard Thomas Burne Marguerite Anne Coffin	Wentworth, N.H. Rumney, N.H.
September 21, 1985	Matthew H. Puffer Nassera Salhi	Wentworth, N.H. Pontcharra, France

DEATHS - TOWN OF WENTWORTH - 1985

Date of Death	Place of Death	Name	Father's Name Mother's Name
March 24, 1985	Wentworth, N.H.	Sidney Martha Ellis	John William Fox Annabel Kent
April 22, 1985	Haverhill, N.H.	Beatrice Arzella Hadley Hutchins	Edwin Hadley Mattie (Unknown)
May 19, 1985	Plymouth, N.H.	Willie B. Dow	C. J. Dow Ethel Downing
May 24, 1985	Woodsville, N.H.	Earl B. Libbey	Walter Libbey Mary Marston
June 3, 1985	Haverhill, N.H.	Joyce Paige Jackson	Ralph Paige Ruth Emerson
July 12, 1985	Plymouth, N.H.	Lorraine M. Hoesman	Jeffy McNally Miriam Valley
November 6, 1985	Charlottesville, VA	Rees Jones Frescoln	Unknown Unknown

FROM

Selectmen

FIRST CLASS

Westworth, NH 03282-0002

TO

M. W. H. Kilbury

Durham, NH 03824

